



Concepto	(Pesos)					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Servicios Personales</b>	<b>34,315,419,433.00</b>	<b>1,219,066,063.56</b>	<b>35,534,485,496.56</b>	<b>16,141,858,257.77</b>	<b>15,817,018,871.79</b>	<b>19,392,627,238.79</b>
Remuneraciones al Personal de Carácter Permanente	12,060,208,586.00	1,549,387,612.88	13,609,596,198.88	7,435,278,603.79	7,339,238,831.40	6,174,317,595.09
Remuneraciones al Personal de Carácter Transitorio	396,266,400.00	16,114,959.61	412,381,359.61	170,934,924.76	153,528,291.25	241,446,443.85
Remuneraciones Adicionales y Especiales	7,264,924,179.00	-471,678,490.35	6,793,245,688.65	2,776,948,757.35	2,731,166,690.38	4,016,296,931.30
Seguridad Social	4,437,724,280.00	-185,330,485.60	4,252,393,794.40	1,742,675,621.84	1,638,756,772.51	2,509,718,172.56
Otras Prestaciones Sociales y Económicas	9,695,759,463.00	389,341,487.36	10,085,100,950.36	4,005,795,960.15	3,944,103,896.37	6,079,304,990.21
Previsiones	382,435,980.00	-75,027,895.02	307,408,084.98	0.00	0.00	307,408,084.98
Pago de Estímulos a Servidores Públicos	78,100,536.00	-3,741,125.32	74,359,410.68	10,224,389.88	10,224,389.88	64,135,020.80
<b>Materiales y Suministros</b>	<b>1,006,341,082.00</b>	<b>23,045,728.46</b>	<b>1,029,386,810.46</b>	<b>341,219,955.04</b>	<b>310,712,514.26</b>	<b>688,166,855.42</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	365,165,158.00	5,510,844.29	370,676,002.29	79,882,357.18	53,433,701.04	290,793,645.11
Alimentos y Utensilios	262,134,718.00	-12,252,878.81	249,881,839.19	135,526,662.57	133,147,069.73	114,355,176.62
Materias Primas y Materiales de Producción y Comercialización	1,015,000.00	4,083,749.20	5,098,749.20	508,869.02	409,469.02	4,589,880.18
Materiales y Artículos de Construcción y de Reparación	61,509,179.00	-12,466,858.55	49,042,320.45	20,836,393.42	20,474,930.41	28,205,927.03
Productos Químicos, Farmacéuticos y de Laboratorio	13,459,329.00	1,811,902.22	15,271,231.22	3,766,720.94	3,553,624.09	11,504,510.28
Combustibles, Lubricantes, Aditivos	91,897,787.00	39,136,424.17	131,034,211.17	79,410,411.01	79,109,137.59	51,623,800.16
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	163,526,659.00	-5,733,721.37	157,792,937.63	10,796,870.08	10,550,149.90	156,340,012.29
Materiales y Suministros para Seguridad	1,590,765.00	-658,105.51	932,659.49	104,659.49	104,659.49	828,000.00
Herramientas, Refacciones y Accesorios Menores	46,042,487.00	-5,737,571.92	40,304,915.08	10,387,011.33	9,929,772.99	29,917,903.75
<b>Servicios Generales</b>	<b>4,955,015,047.00</b>	<b>668,098,659.64</b>	<b>5,623,113,706.64</b>	<b>2,223,607,879.17</b>	<b>1,762,761,597.31</b>	<b>3,399,505,827.47</b>
Servicios Básicos	346,117,940.00	-12,802,287.16	333,315,652.84	137,644,373.86	135,412,876.10	195,671,278.98
Servicios de Arrendamiento	198,488,483.00	5,565,710.36	204,054,193.36	72,807,934.71	68,478,618.19	131,246,258.65
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	542,593,338.00	-14,147,230.50	528,446,107.50	152,657,413.73	150,310,049.53	375,263,693.77
Servicios Financieros, Bancarios y Comerciales	89,442,630.00	-11,563,743.39	77,878,886.61	47,429,730.32	47,355,653.86	30,449,156.29
Servicios de Instalación, Reparación, Mantenimiento y Conservación	171,819,769.00	103,219.48	171,922,988.48	49,937,829.49	47,296,296.01	121,985,158.99
Servicios de Comunicación Social y Publicidad	210,379,862.00	9,439,395.00	219,819,257.00	55,709,911.23	55,618,039.23	164,109,345.77
Servicios de Traslado y Viáticos	83,703,771.00	-15,616,030.30	68,087,740.70	21,934,137.57	21,579,567.75	46,153,603.13
Servicios Oficiales	96,039,352.00	22,841,217.99	118,880,569.99	79,203,724.89	78,449,732.99	39,676,845.10
Otros Servicios Generales	3,216,429,902.00	684,278,408.16	3,900,708,310.16	1,606,282,823.37	1,158,260,763.65	2,294,425,486.79
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>29,726,256,204.00</b>	<b>864,580,926.96</b>	<b>30,590,837,130.96</b>	<b>17,670,705,683.82</b>	<b>17,252,711,562.78</b>	<b>12,920,131,447.14</b>
Transferencias Internas y Asignaciones al Sector Público	9,696,360,714.00	1,051,383,021.08	10,747,743,735.08	6,484,180,220.57	6,195,700,818.44	4,263,563,514.51
Transferencias al Resto del Sector Público	16,442,145,302.00	656,979,424.37	17,099,124,726.37	9,730,954,678.10	9,670,084,035.80	7,368,170,048.27
Subsidios y Subvenciones	676,644,297.00	-93,503,539.95	583,140,757.05	175,466,582.29	170,013,930.71	407,674,174.76
Ayudas Sociales	490,358,187.00	-18,430,741.10	471,927,445.90	356,812,002.14	293,620,745.86	115,115,443.76
Pensiones y Jubilaciones	1,153,000.00	-180,051.42	972,948.58	396,446.58	396,277.83	576,502.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	1,348,145,454.00	86,349,729.42	1,434,495,183.42	804,867,669.58	804,867,669.58	629,627,513.84
Transferencias a la Seguridad Social	267,269,250.00	-56,367,962.44	210,901,287.56	82,632,037.56	82,632,037.56	128,989,250.00
Donativos	804,180,000.00	-761,648,953.00	42,531,047.00	35,396,047.00	35,396,047.00	7,135,000.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>180,795,370.00</b>	<b>128,449,887.85</b>	<b>309,245,257.85</b>	<b>40,807,469.17</b>	<b>39,366,699.99</b>	<b>268,437,788.68</b>
Mobiliario y Equipo de Administración	69,426,752.00	10,121,336.18	79,548,088.18	29,990,957.83	28,703,956.24	49,557,130.35
Mobiliario y Equipo Educativo y Recreativo	34,834,437.00	-1,339,523.15	33,494,913.85	1,556,644.30	1,459,504.14	31,938,269.55
Equipo e Instrumental Médico y de Laboratorio	562,693.00	5,208,132.73	5,770,825.73	254,109.99	254,109.99	5,516,715.74
Vehículo y Equipo de Transporte	42,892,909.00	114,663,224.60	157,556,133.60	2,078,762.60	2,078,762.60	155,477,371.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	24,467,730.00	-1,061,151.85	23,406,578.15	2,443,522.85	2,386,895.42	20,963,055.30
Activos Biológicos	5,106,000.00	-2,455,768.26	2,650,231.74	699,485.00	699,485.00	1,950,746.74
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	3,504,849.00	3,313,637.60	6,818,486.60	3,783,986.60	3,783,986.60	3,034,500.00
<b>Inversión Pública</b>	<b>2,636,470,566.00</b>	<b>1,182,442,703.04</b>	<b>3,818,913,269.04</b>	<b>937,110,286.05</b>	<b>933,612,087.09</b>	<b>2,881,802,982.99</b>
Obra Pública en Bienes de Dominio Público	2,622,170,566.00	1,171,836,074.27	3,794,006,640.27	937,110,286.05	933,612,087.09	2,856,896,354.22
Obra Pública en Bienes Propios	14,300,000.00	10,606,628.77	24,906,628.77	0.00	0.00	24,906,628.77
Proyectos Productivos y Acciones de Fomento	0.00	0.00	0.00	0.00	0.00	0.00
<b>Inversiones Financieras y Otras Provisiones</b>	<b>50,894,608.00</b>	<b>183,174,281.32</b>	<b>234,068,889.32</b>	<b>0.00</b>	<b>0.00</b>	<b>234,068,889.32</b>
Inversiones para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	50,894,608.00	183,174,281.32	234,068,889.32	0.00	0.00	234,068,889.32
<b>Participaciones y Aportaciones</b>	<b>18,914,241,794.00</b>	<b>34,045,466.46</b>	<b>18,948,287,260.46</b>	<b>9,564,580,237.65</b>	<b>9,564,580,237.65</b>	<b>9,383,707,022.81</b>
Participaciones	9,351,197,115.00	69,814,543.30	9,421,011,658.30	5,318,606,264.14	5,318,606,264.14	4,102,405,394.16
Aportaciones	8,074,290,085.00	242,805,344.00	8,317,095,429.00	3,786,832,966.00	3,786,832,966.00	4,530,262,463.00
Convenios	1,488,754,594.00	-278,574,420.84	1,210,180,173.16	459,141,007.51	459,141,007.51	751,039,165.65
<b>Deuda Pública</b>	<b>3,686,544,221.00</b>	<b>-174,828,809.86</b>	<b>3,511,715,411.14</b>	<b>1,317,410,313.39</b>	<b>1,317,410,313.39</b>	<b>2,194,305,097.75</b>
Amortización de la Deuda Pública	127,515,308.00	3,782,130.85	131,297,438.85	56,378,849.39	56,378,849.39	74,918,589.46
Intereses de la Deuda Pública	3,308,092,159.00	-20,207,761.08	3,287,884,397.92	1,259,680,754.57	1,259,680,754.57	2,028,203,643.35
Comisiones de la Deuda Pública	2,883,804.00	910.60	2,884,714.60	1,015.00	1,015.00	2,883,699.60
Gastos de la Deuda Pública	12,000,000.00	5,190,956.92	17,190,956.92	1,349,694.43	1,349,694.43	15,841,262.49
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	236,052,950.00	-163,595,047.15	72,457,902.85	0.00	0.00	72,457,902.85
<b>Total del Gasto</b>	<b>95,471,978,325.00</b>	<b>4,128,074,907.43</b>	<b>99,600,053,232.43</b>	<b>48,237,300,082.06</b>	<b>46,998,173,884.26</b>	<b>51,362,753,150.37</b>